

# Commission on Judicial Disabilities and Tenure

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$171,610	\$182,230	6.2

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to preserve an independent and fair judicial review by making determinations concerning the discipline, involuntary retirement, and reappointment of judges to the District of Columbia courts.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Review and dispose judicial misconduct complaints
- Evaluate the performance of associate judges eligible for reappointment
- Conduct fitness and performance reviews of senior judges.

Did you know...	
Chief judges and associate judges with the Court of Appeals	9
Senior judges with the Court of Appeals	8
Chief judges and associate judges with the Superior Court	59
Senior judges with the Superior Court	22
Average length of a review	180 days of receipt of a judge's request

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## Where the Money Comes From

Table DQ0-1 shows the source(s) of funding for the Commission on Judicial Disabilities and Tenure.

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Table DQ0-1

### FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	147	165	172	182	11
<b>Gross Funds</b>	<b>147</b>	<b>165</b>	<b>172</b>	<b>182</b>	<b>11</b>

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## How the Money is Allocated

Tables DQ0-2 and DQ0-3 show the FY 2003 proposed budget and FTEs for the agency at the Comptroller Source Group level (Object Class level).

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Table DQ0-2

### FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Regular Pay - Cont Full Time	105	118	121	122	1
Additional Gross Pay	0	1	0	0	0
Fringe Benefits - Curr Personnel	13	15	15	15	0
<i>Personal Services</i>	<i>118</i>	<i>134</i>	<i>137</i>	<i>137</i>	<i>1</i>
Supplies And Materials	2	3	2	4	2
Telephone, Telegraph, Telegram, Etc	3	2	3	2	-2
Other Services And Charges	10	15	13	21	8
Contractual Services - Other	13	9	16	16	0
Equipment & Equipment Rental	1	3	1	2	1
<i>Non-personal Services</i>	<i>29</i>	<i>31</i>	<i>35</i>	<i>45</i>	<i>10</i>
<b>Total Proposed Operating Budget</b>	<b>147</b>	<b>165</b>	<b>172</b>	<b>182</b>	<b>11</b>

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Table DQ0-3

### FY 2003 Full-Time Equivalent Employment Levels

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Continuing full time	2	2	2	2	0
<b>Total FTEs</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

## Local Funds

The proposed local budget is \$182,230, an increase of \$10,620, or 6.2 percent, over the FY 2002 approved funding level of \$171,610. Of this increase \$836 is in personal services and \$9,784 is for nonpersonal services. There are two FTEs supported by local funds, which represents no change from FY 2002.

Significant changes are:

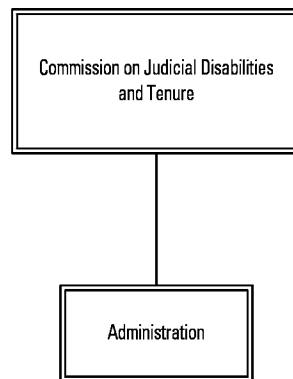
- An increase of \$1,217 in regular pay due to the pay increase approved in FY 2002.
- A decrease of \$381 in fringe benefits due to a realignment based on actual expenditures.
- An increase of \$2,000 in supplies. This increase has been evenly allocated towards both a realignment of the supplies budget to

match historical spending patterns, and a Mayoral enhancement associated with the establishment of the D.C. Family Court.

- A decrease of \$1,616 in telecommunications.
- A net increase of \$7,556 in other services and charges associated with both a decrease of \$444 due to a reduction in training, and conference fees and an increase of \$8,000 for the D.C. Family Court, a Mayoral enhancement.
- An increase of \$444 in contractual services due to increases in legal and investigative services associated with disability claims.
- An increase of \$1,400 in equipment attributed to postage meter rental costs, file cabinet purchases and the D.C. Family Court, a Mayoral enhancement.

Figure DQ0-1

## Judicial Disabilities and Tenure



## Programs

The Commission on Judicial Disabilities and Tenure operates the following program:

### Administration

The purpose of this program is to make determinations concerning the discipline, complaints of misconduct and involuntary retirement of judges of the District of Columbia Courts. Responsibilities of this program also include determining fitness and performance of senior judges eligible for reappointment.

## Agency Goals and Performance Measures

**Goal 1: Ensure efficient and timely disposition of the duties and responsibilities mandated by enabling statutes.**

*Citywide Strategic Priority Area:* Making Government Work

*Manager:* Cathaee Hudgins, Executive Director

*Supervisor:* Cathaee Hudgins, Executive Director

**Measure 1.1: Number of judicial misconduct complaints received**

	2000	Fiscal Year		2003	2004
		2001	2002		
Target	N/A	45	45	45	45
Actual	45	31	-	-	-

**Measure 1.2: Number of judicial reappointment evaluations**

	2000	Fiscal Year		2003	2004
		2001	2002		
Target	N/A	0	0	3	2
Actual	4	2	-	-	-

**Measure 1.3: Number of senior judge reviews conducted**

	2000	Fiscal Year		2003	2004
		2001	2002		
Target	N/A	9	10	11	8
Actual	11	8	-	-	-